

Board of Regents

Institution: LSU Health Sciences Center-New Orleans

Form BOR-10

Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
FULL-TIME						
Professor	174	174.00	11,209,451	4,644,377	15,396,790	6,379,304
Associate Professor	197	197.00	8,807,555	3,649,207	11,249,000	4,660,763
Assistant Professor	329	329.00	8,184,523	3,391,068	18,488,279	7,660,191
Instructor	67	67.00	3,348,279	1,387,282	1,490,077	617,379
Librarian (w/o Faculty Rank)	0	0.00	0		0	0
Teaching Associate	0	0.00	0		0	0
Research Associate	176	176.00	1,177,575	487,901	6,951,628	2,880,246
Library Associate	8	8.00	235,806	97,701	45,395	18,808
Lecturer	0	0.00	0		0	0
Graduate Assistants	0	0.00	0		0	0
Adjunct Faculty	0	0.00	0		0	0
Other Unclassified	493	493.00	12,823,277	5,313,029	20,636,971	8,550,453
Classified Employees	454	454.00	11,110,889	4,603,540	3,973,175	1,646,193
Technical College Instructor	0	0.00	0	0	0	0
Technical College Administrator	0	0.00	0	0	0	0
Technical College Other Professional	0	0.00	0	0	0	0
Subtotal Full-Time Positions	1,898	1898.00	56,897,355	23,574,105	78,231,315	32,413,337
Full-Time Funded Vacant Positions	171	171.00	961,190	398,248	11,237,788	4,656,131
Pay Plan Reserves Total	0	0.00	0	0	0	0
Total Full Time Funded Positions	2,069	2069.00	57,858,545	23,972,353	89,469,103	37,069,468
PART - TIME						
Professor	27	13.41	701,379	290,600	1,151,598	477,138
Associate Professor	43	14.26	479,531	198,683	836,783	346,702
Assistant Professor	120	54.23	489,147	202,667	3,683,111	1,526,014
Instructor	35	14.00	303,355	125,688	665,831	275,871
Librarian (w/o Faculty Rank)	0	0.00	0		0	0
Teaching Associate	0	0.00	0		0	0
Research Associate	27	14.55	25,125	10,410	625,825	259,297
Library Associate	0	0.00	0		0	0
Lecturer	0	0.00	0		0	0
Graduate Assistants	107	53.50	959,777		1,510,411	0
Adjunct Faculty	0	0.00	0		0	0
Other Unclassified	16	11.85	160,145	66,352	482,115	199,752
Classified Employees	3	2.36	21,496	8,906	39,452	16,345
Technical College Instructor	0	0.00	0		0	0
Technical College Administrator	0	0.00	0		0	0
Technical College Other Professional	0	0.00	0		0	0
Subtotal Part-time Filled Positions	378	178.16	3,139,955	903,306	8,995,126	3,101,119
Part - Time Funded Vacant Positions	68	25.65	534,514	221,464	1,212,844	502,515
Pay Plan Reserves Total	0	0.00	0	0	0	0
Total Part-Time Funded Positions	446	203.81	3,674,469	1,124,770	10,207,970	3,603,634
Grand Total Funded Positions	2,515	2272.81	61,533,014	25,097,123	99,677,073	40,673,102

Note: Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

Salary Reconciliation

Total Salaries on BOR-1 and BOR-4	97,094,551
Total Funded Positions in Col D.	61,533,014
Difference	35,561,537
Grad Assistants Included in BOR-10 Budgeted in Other Compensation	-959,777
Additional compensation-patient care	34,271,093
Additional compensation-on-call	77,650
Additional compensation-overtime	549,431
Termination Pay-Monthly	1,471,726
Termination Pay-Bi-monthly	151,414
Total	35,561,537